

ENVIRONMENT CONTROL DEPARTMENT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		1,018,000	31,000	1,018,000
Zhob		1,018,000	31,000	1,018,000
Washuk		518,000	31,000	518,000
Uthal		1,018,000	31,000	1,018,000
Turbat		1,018,000	31,000	1,018,000
Surab		518,000	31,000	518,000
Sohbat pur		1,018,000	31,000	1,018,000
Sibi		1,034,000	36,000	1,034,000
Sherani		518,000	31,000	518,000
Quetta		73,352,000	17,117,000	51,552,000
Qilla saifullah		1,018,000	31,000	1,018,000
Qilla abdullah		1,018,000	31,000	1,018,000
Pishin		1,018,000	31,000	1,018,000
Panjgoor		1,018,000	31,000	1,018,000
Nushki		1,018,000	31,000	1,018,000
Naseerabad		1,034,000	36,000	1,034,000
Musa Khail		518,000	31,000	518,000
Mastung		1,018,000	31,000	1,018,000
Loralai		1,034,000	36,000	1,034,000
Kohlu		1,018,000	31,000	1,018,000
Khuzdar		1,018,000	31,000	1,018,000
Kharan		1,034,000	36,000	1,034,000
Kalat		1,034,000	36,000	1,034,000
Kachhi		1,018,000	31,000	1,018,000
Jhal Magsi		518,000	31,000	518,000
Jaffarabad		1,018,000	31,000	1,018,000
Harnai		518,000	31,000	518,000
Gawadar		1,018,000	31,000	1,018,000
Dukki		1,018,000	31,000	1,018,000
Dera Bugti		1,018,000	31,000	1,018,000
Chaghai		1,018,000	31,000	1,018,000
Barkan		1,018,000	31,000	1,018,000
Awaran		518,000	31,000	518,000
TOTAL		102,508,000	18,134,000	80,708,000

ENVIRONMENT CONTROL DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY ENVIRONMENT

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
055101	ADMINISTRATION		102,508,000	18,134,000	80,708,000
TOTAL			102,508,000	18,134,000	80,708,000

ENVIRONMENT CONTROL DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7029	ENVIRONMENT OFFICE AWARAN (OLD DDO AW4040)		518,000	31,000	518,000
BE7031	ENVIRONMENT OFFICE BARKHAN (OLD DDO BE4043)		1,018,000	31,000	1,018,000
CG7028	ENVIRONMENT OFFICE CHAGAI (OLD DDO CG4043)		1,018,000	31,000	1,018,000
DB7037	ENVIRONMENT OFFICE DERA BUGTI (OLD DDO DB4048)		1,018,000	31,000	1,018,000
DK7016	ENVIRONMENT OFFICE DUKKI (OLD DDO DK4023)		1,018,000	31,000	1,018,000
GR7064	ENVIRONMENT OFFICE GWADAR (OLD DDO GR4084)		1,018,000	31,000	1,018,000
HI7030	ENVIRONMENT OFFICE HARNAI (OLD DDO HI4062)		518,000	31,000	518,000
JF7046	ENVIRONMENT OFFICE JAFFARABAD (OLD DDO JF4077)		1,018,000	31,000	1,018,000
JH7032	ENVIRONMENT OFFICE JHAL MAGSI (OLD DDO JH4044)		518,000	31,000	518,000
KI7046	ENVIRONMENT OFFICE KACHHI (OLD DDO KI4068)		1,018,000	31,000	1,018,000
KL7049	ENVIRONMENT OFFICE KALAT (OLD DDO KL4066)		1,018,000	31,000	1,018,000
KL7141	DIVISIONAL ENVIRONMENT OFFICE KALAT		16,000	5,000	16,000
KN7129	DIVISIONAL ENVIRONMENT OFFICE RAKHSAN		16,000	5,000	16,000
KN7130	DISTRICT ENVIRONMENT OFFICE KHARAN		1,018,000	31,000	1,018,000
KR7124	ENVIRONMENT OFFICE KHUZDAR (OLD DDO KR4213)		1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7036	ENVIRONMENT OFFICE KOHLU (OLD DDO KU4047)		1,018,000	31,000	1,018,000
LI7091	ENVIRONMENT OFFICE LORALAI (OLD DDO LI4132)		1,018,000	31,000	1,018,000
LI7176	DIVISIONAL ENVIRONMENT OFFICE ZHOB		16,000	5,000	16,000
MK7029	ENVIRONMENT OFFICE MUSA KHAIL (OLD DDO MK4044)		518,000	31,000	518,000
MU7050	ENVIRONMENT OFFICE MASTUNG (OLD DDO MU4073)		1,018,000	31,000	1,018,000
NB4136	DIVISIONAL ENVIRONMENT OFFICE NASEERABAD		16,000	5,000	16,000
NB7064	ENVIRONMENT OFFICE NASEERABAD (OLD DDO NB4083)		1,018,000	31,000	1,018,000
NI7038	ENVIRONMENT OFFICE NUSHKI (OLD DDO NI4055)		1,018,000	31,000	1,018,000
PI7051	ENVIRONMENT OFFICE PISHIN (OLD DDO PI4072)		1,018,000	31,000	1,018,000
PJ7050	ENVIRONMENT OFFICE PANJGUR (OLD DDO PJ4068)		1,018,000	31,000	1,018,000
QA7460	DIRECTORATE OF ENVIRONMENT (OLD DDO QA5318)		73,318,000	17,106,000	51,518,000
QA7615	ENVIRONMENT CONTROL DEPARTMENT ADMN SECRETARIAT		18,000	6,000	18,000
QA7687	DIVISIONAL ENVIRONMENT OFFICE QUETTA		16,000	5,000	16,000
QD7039	ENVIRONMENT OFFICE KILLA ABDULLAH (OLD DDO QD4052)		1,018,000	31,000	1,018,000
QS7042	ENVIRONMENT OFFICE KILLA SAIFULLAH (OLD DDO QS4062)		1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7017	ENVIRONMENT OFFICE SURAB (OLD DDO SB4022)		518,000	31,000	518,000
SI7121	ENVIRONMENT OFFICE SIBI (OLD DDO SI4208)		1,018,000	31,000	1,018,000
SI7163	DIVISIONAL ENVIRONMENT OFFICE SIBI		16,000	5,000	16,000
SN7032	ENVIRONMENT OFFICE SHERANI (OLD DDO SN4085)		518,000	31,000	518,000
SP7076	DISTRICT ENVIRONMENT OFFICE SOHBATPUR		1,018,000	31,000	1,018,000
TB7108	ENVIRONMENT OFFICE TURBAT (OLD DDO TB4145)		1,018,000	31,000	1,018,000
UL7065	ENVIRONMENT OFFICE LASBELLA (OLD DDO UL4199)		1,018,000	31,000	1,018,000
WS7025	ENVIRONMENT OFFICE WASHUK (OLD DDO WS4038)		518,000	31,000	518,000
ZB7042	ENVIRONMENT OFFICE ZHOB (OLD DDO ZB4065)		1,018,000	31,000	1,018,000
ZT7033	ENVIRONMENT OFFICE ZIARAT (OLD DDO ZT4047)		1,018,000	31,000	1,018,000
TOTAL			102,508,000	18,134,000	80,708,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>102,508,000</u>	<u>18,134,000</u>	<u>80,708,000</u>
C038	OTHERS		<u>102,508,000</u>	<u>18,134,000</u>	<u>80,708,000</u>
C03802	Sale of stores and materials		200,000	40,000	200,000
C03805	Rent Rates and Taxes		80,000	40,000	80,000
C03824	Recoveries of overpayments		120,000	40,000	120,000
C03841	Fees Fines not specified elsewhere		68,000	34,000	68,000
C03855	Initial Environmental Examination and		101,800,000	17,900,000	80,000,000
C03870	Others		240,000	80,000	240,000
NET TOTAL			102,508,000	18,134,000	80,708,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7029 ENVIRONMENT OFFICE AWARAN (OLD DDO AW4040)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>518,000</u>	<u>31,000</u>	<u>518,000</u>
C038	TOTAL OTHERS		<u>518,000</u>	<u>31,000</u>	<u>518,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		500,000	25,000	500,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			518,000	31,000	518,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7031 ENVIRONMENT OFFICE BARKHAN (OLD DDO BE4043)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7028 ENVIRONMENT OFFICE CHAGAI (OLD DDO CG4043)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7037 ENVIRONMENT OFFICE DERA BUGTI (OLD DDO DB4048)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7016 ENVIRONMENT OFFICE DUKKI (OLD DDO DK4023)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7064 ENVIRONMENT OFFICE GWADAR (OLD DDO GR4084)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7030	ENVIRONMENT OFFICE HARNAI (OLD DDO HI4062)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>518,000</u>	<u>31,000</u>	<u>518,000</u>
C038	TOTAL OTHERS		<u>518,000</u>	<u>31,000</u>	<u>518,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		500,000	25,000	500,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			518,000	31,000	518,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7046	ENVIRONMENT OFFICE JAFFARABAD (OLD DDO JF4077)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7032 ENVIRONMENT OFFICE JHAL MAGSI (OLD DDO JH4044)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>518,000</u>	<u>31,000</u>	<u>518,000</u>
C038	TOTAL OTHERS		<u>518,000</u>	<u>31,000</u>	<u>518,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		500,000	25,000	500,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			518,000	31,000	518,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7046	ENVIRONMENT OFFICE KACHHI (OLD DDO KI4068)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7049 ENVIRONMENT OFFICE KALAT (OLD DDO KL4066)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7141 DIVISIONAL ENVIRONMENT OFFICE KALAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>16,000</u>	<u>5,000</u>	<u>16,000</u>
C038	TOTAL OTHERS		<u>16,000</u>	<u>5,000</u>	<u>16,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			16,000	5,000	16,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7129 DIVISIONAL ENVIRONMENT OFFICE RAKHSHAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>16,000</u>	<u>5,000</u>	<u>16,000</u>
C038	TOTAL OTHERS		<u>16,000</u>	<u>5,000</u>	<u>16,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			16,000	5,000	16,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7130 DISTRICT ENVIRONMENT OFFICE KHARAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7124 ENVIRONMENT OFFICE KHUZDAR (OLD DDO KR4213)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7036 ENVIRONMENT OFFICE KOHLU (OLD DDO KU4047)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7091	ENVIRONMENT OFFICE LORALAI (OLD DDO LI4132)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7176 DIVISIONAL ENVIRONMENT OFFICE ZHOB					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>16,000</u>	<u>5,000</u>	<u>16,000</u>
C038	TOTAL OTHERS		<u>16,000</u>	<u>5,000</u>	<u>16,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			16,000	5,000	16,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7029 ENVIRONMENT OFFICE MUSA KHAIL (OLD DDO MK4044)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>518,000</u>	<u>31,000</u>	<u>518,000</u>
C038	TOTAL OTHERS		<u>518,000</u>	<u>31,000</u>	<u>518,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		500,000	25,000	500,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			518,000	31,000	518,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7050 ENVIRONMENT OFFICE MASTUNG (OLD DDO MU4073)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB4136 DIVISIONAL ENVIRONMENT OFFICE NASEERABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>16,000</u>	<u>5,000</u>	<u>16,000</u>
C038	TOTAL OTHERS		<u>16,000</u>	<u>5,000</u>	<u>16,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			16,000	5,000	16,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7064 ENVIRONMENT OFFICE NASEERABAD (OLD DDO NB4083)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7038	ENVIRONMENT OFFICE NUSHKI (OLD DDO NI4055)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7051	ENVIRONMENT OFFICE PISHIN (OLD DDO PI4072)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7050	ENVIRONMENT OFFICE PANJGUR (OLD DDO PJ4068)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7460	DIRECTORATE OF ENVIRONMENT (OLD DDO QA5318)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>73,318,000</u>	<u>17,106,000</u>	<u>51,518,000</u>
C038	TOTAL OTHERS		<u>73,318,000</u>	<u>17,106,000</u>	<u>51,518,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		73,300,000	17,100,000	51,500,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			73,318,000	17,106,000	51,518,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7615 ENVIRONMENT CONTROL DEPARTMENT ADMN SECRETARIAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>18,000</u>	<u>6,000</u>	<u>18,000</u>
C038	TOTAL OTHERS		<u>18,000</u>	<u>6,000</u>	<u>18,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			18,000	6,000	18,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7687 DIVISIONAL ENVIRONMENT OFFICE QUETTA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>16,000</u>	<u>5,000</u>	<u>16,000</u>
C038	TOTAL OTHERS		<u>16,000</u>	<u>5,000</u>	<u>16,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			16,000	5,000	16,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7039 ENVIRONMENT OFFICE KILLA ABDULLAH (OLD DDO QD4052)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7042 ENVIRONMENT OFFICE KILLA SAIFULLAH (OLD DDO QS4062)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7017	ENVIRONMENT OFFICE SURAB (OLD DDO SB4022)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>518,000</u>	<u>31,000</u>	<u>518,000</u>
C038	TOTAL OTHERS		<u>518,000</u>	<u>31,000</u>	<u>518,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		500,000	25,000	500,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			518,000	31,000	518,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7121	ENVIRONMENT OFFICE SIBI (OLD DDO SI4208)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7163 DIVISIONAL ENVIRONMENT OFFICE SIBI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>16,000</u>	<u>5,000</u>	<u>16,000</u>
C038	TOTAL OTHERS		<u>16,000</u>	<u>5,000</u>	<u>16,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			16,000	5,000	16,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7032 ENVIRONMENT OFFICE SHERANI (OLD DDO SN4085)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>518,000</u>	<u>31,000</u>	<u>518,000</u>
C038	TOTAL OTHERS		<u>518,000</u>	<u>31,000</u>	<u>518,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		500,000	25,000	500,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			518,000	31,000	518,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7076 DISTRICT ENVIRONMENT OFFICE SOHBATPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7108	ENVIRONMENT OFFICE TURBAT (OLD DDO TB4145)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7065 ENVIRONMENT OFFICE LASBELLA (OLD DDO UL4199)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7025 ENVIRONMENT OFFICE WASHUK (OLD DDO WS4038)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>518,000</u>	<u>31,000</u>	<u>518,000</u>
C038	TOTAL OTHERS		<u>518,000</u>	<u>31,000</u>	<u>518,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		500,000	25,000	500,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			518,000	31,000	518,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7042	ENVIRONMENT OFFICE ZHOB (OLD DDO ZB4065)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000

ENVIRONMENT CONTROL DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 055101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7033	ENVIRONMENT OFFICE ZIARAT (OLD DDO ZT4047)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C038	TOTAL OTHERS		<u>1,018,000</u>	<u>31,000</u>	<u>1,018,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		3,000	1,000	3,000
C03841	Fees Fines not specified elsewhere		2,000	1,000	2,000
C03855	Initial Environmental Examination and Environmenta		1,000,000	25,000	1,000,000
C03870	Others		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
03	Other Miscellaneous Revenue		5,000	1,000	5,000
41	Tender Fee		1,000	1,000	1,000
TOTAL			1,018,000	31,000	1,018,000